

STRATEGIC LOGISTICS ASSET MANAGEMENT (SLAM)

Governance Board Briefing

04 AUGUST 2004





AGENDA



Time	Topic	Location
0800	Welcome & Objectives	2 nd Marine Division Room; Officers' Club
0815	Governance Board Charter & Members	
0900	SLAM Overview & Update	
1015	BREAK	
1030	SLAM Overview & Update (cont.)	
1115	Discussion & Wrap Up	
1200	LUNCH	
1330	CSF Tour & Demonstrations	Building 1601
1600	Adjourn	



PURPOSE



To ensure Members understand roles, responsibilities, and Board operations

AND

To provide an overview of the SLAM effort and illustrate current project status



BACKGROUND



- **SLAM consolidates and regionally locates Marine Corps Nuclear, Biological, and Chemical Defense Equipment (NBCDE) under a single management concept and operation.**
- **ALMAR 070/03 established that effective 24 November 2003, the Marine Corps consolidated NBCDE funding, acquisition, and management under the Program Manager (PM) for NBCDE, Marine Corps Systems Command.**
- **LOI requested that each Command provide a standing member to the SLAM Governance Board**



MEMBERS



- **Representatives from the following organizations comprise the Board:**
 - PP&O
 - Marine Forces, Atlantic
 - Marine Forces, Pacific
 - Marine Forces, Reserve
 - P&R
 - I&L
 - MCCDC
 - LOGCOM



RESPONSIBILITIES



- **The SLAM Governance Board provides executive-level advice to the PM, NBCD on key issues regarding the SLAM project**
- **The Board also assists in resolving policy, procedural, or technical issues that may surface during the SLAM project**
- **The Board may choose to delegate consideration of some issues to Subject Matter Experts (SMEs)**



OPERATIONS



- **The Board is co-chaired by the PM, NBC Defense Systems, Mr. Doug Bryce and Colonel Lyle Armel, PP&O**
- **The Board meets quarterly or as events warrant as determined by the co-chairs**
- **Board operations will include face-to-face meetings, individual or sub-group consultations involving the co-chairmen, and virtual meetings**
- **The co-chairmen may change the composition of the Board based on changes in major factors impacting the SLAM effort**
- **The co-chairmen may establish SLAM working groups to address specific policy and/or procedural issues impacting the SLAM project**



SLAM OVERVIEW PURPOSE



**To provide an overview of the SLAM effort
AND
illustrate current project status**



SLAM OVERVIEW THE "SOLUTION"



Enhance operational force capabilities by centrally managing NBCDE in order to establish an immediate and sustainable state of readiness in conjunction with constitution



SLAM OVERVIEW THE "HOW"



- **NBCDE management, sustainment, and replacement authority transferred to PM NBCD**
- **Regional MEF, local Marine Corps Base consolidated storage using third-party logistics support**
- **Contingency NBCDE stocks prioritized**
- **Minimum training allowance held by units**
- **NBCDE visibility tells you:**
 - what's on-hand,
 - what's on-order, and
 - what's being fielded

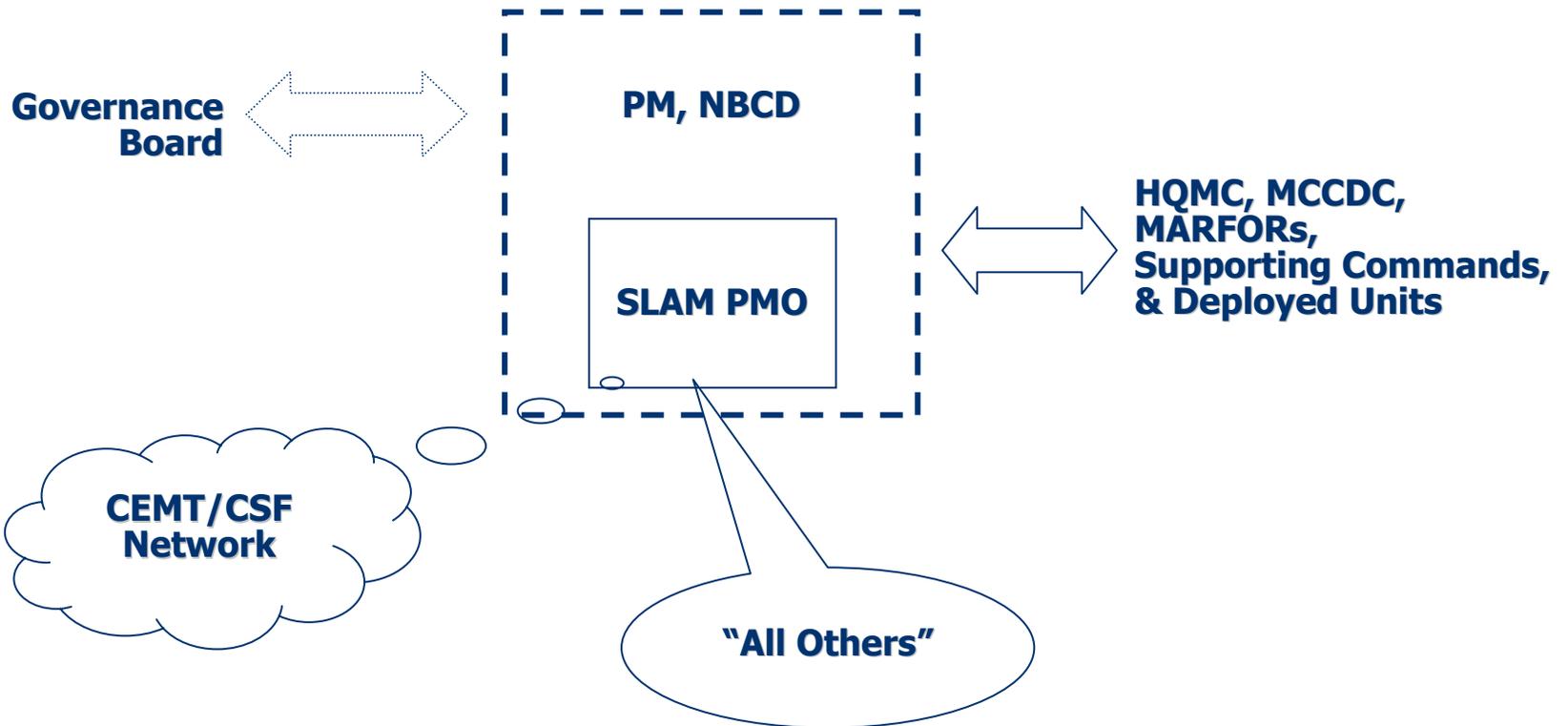


SLAM OVERVIEW CONSOLIDATION LOCATIONS





SLAM





SLAM OVERVIEW

SLAM PMO



- **The SLAM PMO is the focal point for all NBCDE functions including program management, funding, acquisition, and asset visibility for all operational and supporting Commands across the Marine Corps.**
- **Points of Contact**
 - Mr. Wayne Bell bellwc.ctr@mcsc.usmc.mil
 - Mr. Gary Evans evansg@slampmo.org
 - Mr. James Nelson nelsonjl@mcsc.usmc.mil
 - Telephone 703-630-0202



CONTRACTOR SUPPORT



- **New Breed Corporations**

- Since 1967; headquarters in Greensboro, NC; privately owned
- ISO 9002 certified
- Extensive third-party logistics experience
- World-class supply chain performance
- Government clients include DLA and USPS
- Commercial clients include Verizon and Siemens Medical

- **Under contract (GSA Schedule)**

- **Contracted via MCLB Albany**



SLAM OVERVIEW THE "END STATE"



- **Significantly improves readiness through improved NBCDE visibility and accountability**
- **Focuses expenditures**
- **Levels funding requirement**
- **Ensures flexibility to support operational requirements**



CSF ACTIVATION DATES



<i>IOC</i>	<i>Location</i>	<i>Bldg</i>
COMPLETED - 16-Jun-04	Camp Lejeune	1601
30-Aug-04	MARFORRES	GSA
15-Sep-04	Yuma	530
30-Sep-04	Miramar	6001
30-Sep-04	Miramar (K-Span)	21135
30-Sep-04	Pendleton MIRP (North)	53667
30-Sep-04	Pendleton MIRP (South)	2230
25-Oct-04	MCB Hawaii	B4075
25-Oct-04	Cherry Point	1702B
06-Dec-04	29 Palms	1371
06-Dec-04	Beaufort	555
17-Jan-05	Okinawa (Kinser)	300
17-Jan-05	Okinawa MIRP (Foster)	5635
17-Jan-05	Okinawa MIRP (Hansen)	2143
17-Jan-05	Iwakuni	1400
21-Feb-05	Quantico	2011
16-May-05	New River	AS3525



SLAM UPDATE CLNC CSF



- **Initial Turn-in began 16 June 2004 and is ahead of schedule**
- **Twenty-one (21) units have been consolidated as of 02 August**
- **Turn-in process working well**
- **Initial inventory visibility available to consolidated units through NBCD tracker for planning/readiness reporting**
- **Refinements continue to be made to insure ease of use**



SLAM UPDATE CLNC TURN-IN





SLAM GOVERNANCE BOARD BRIEFING



BREAK



SLAM OVERVIEW

MFR CSF



- **23 JUN:** Initial consolidation planning session with MFR HQ
- **26 JUL:** Electrical cabling installation began
- **01 AUG:** MFR set MFR Unit T/A by RUC
- **01 AUG:** MFR published POA&M for Unit T/A turn-in
- **01 AUG:** MFR identified users, by names, for the NBCD Tracker and submit System Access Request
- **03 AUG:** MEL installation began in SSSF (New Breed on site)
- **05 AUG:** MFR & SLAM developing course of action & appropriate letter of agreement to ensure continued use of existing training/office space at SSSF
- **09 AUG:** CSF personnel on board / training
- **12-13 AUG:** Pre-consolidation Meeting w/ MFR
- **13 AUG:** IT MEL acceptance at SSSF
- **13 AUG:** NBCD Tracker training
- **30 AUG:** IOC (initial custody exchange begins)



SLAM OVERVIEW

PAC CSF FY04 PLANNING



- **YUMA (IOC 15 SEP)**
 - Planning Meeting
 - Facility upgrade
- **MIRAMAR / PENDLETON (IOC 30 SEP)**



SLAM OVERVIEW FUTURE PLANNING



- **Management of start-up activities for each CSF activation**
- **Information Assurance granted Interim Authority to Operate (IATO). Formal ATO in process for 30 Nov.**
- **Drafting deferred PMCS Policy document**
- **CG MCSC Consolidation LOI published 27 May 04 with revision forthcoming**
- **Joint Facilities Assessment Team assessing Mask Issue / Retrieval Point (MIRP) sites for Pendleton, Iwakuni, Okinawa (23 Jul-03 Aug)**



FACILITIES



<i>Location</i>	<i>Bldg</i>	<i>RUC / AAC</i>	<i>IOC*</i>	<i>Designs</i>	<i>1391</i>	<i>ISA</i>
Camp Lejeune	1601	M98436	16-Jun	Approved	Approved	In Review
MARFORRES	GSA	M84141	30-Aug	Approved	N/A	Pending
Yuma	530	M98435	15-Sep	Approved	Approved	Pending
Miramar	6001	M98433	30-Sep	Pending	Pending	Pending
Miramar (K-Span)	21135	N/A	30-Sep	Pending	Pending	Pending
Pendleton MIRP North	53667	N/A	30-Sep			
Pendleton MIRP South	2230	N/A	30-Sep			
MCBH	B4075	M98439	25-Oct	Approved	Approved	Pending
Cherry Point	1702B	M98437	25-Oct	Approved	Approved	Pending
29 Palms	1371	M98434	06-Dec	Approved	Approved	Pending
Beaufort	555	M98438	06-Dec	Approved	Approved	Pending
Okinawa (Kinser)	300	M98440	17-Jan-05	In Review	Pending	Pending
Okinawa MIRP (Foster)	TBD	N/A	17-Jan-05			
Okinawa MIRP (Hansen)	TBD	N/A	17-Jan-05			
Iwakuni	1400	M98441	17-Jan-05	Approved	Pending	Pending
Quantico	TBD		21-Feb-05	Pending	Pending	Pending
New River	AS3525	M98444	16-May-05	Approved	Approved	Pending



NBCDE VISIBILITY



LOI Enclosure (7) – “The PM NBCD is responsible for generating accurate data [through CLS provider] to support operations within the CSF Network and equipment readiness initiatives within the Marine Corps.”



NBCDE VISIBILITY "DEFINED"



- **Ability to report NBCD equipment status for:**
 - Equipment Fielding Plans
 - On-Hand (*All AACs supported by CSFs*)
 - *Storage*
 - *Maintenance*
 - *Issued/Deployed*
 - On-Order
 - *Due-In Requisitions*
 - Units not supported by CSF
 - *Albany, Barstow, BIC*
 - *Others (Security Guard Bn, CBIRF, etc.)*



NBCDE VISIBILITY "NETWORK CLIENTS"



- **USMC Units Allocated NBCDE**
 - Stored and Managed in CSFs
 - *Enhanced Readiness*
 - Stored and Managed at Unit Location
 - *Effective use of Training Resources*
- **USMC NBCDE Managers**
 - PM-NBCD
 - *Effective Use of Assets and Dollars*
 - Limit Unnecessary Buys
 - Redistribute Assets with MEF concurrence
 - SLAM-PMO
 - *Effective Management of the Pipeline*
 - Direct/Redirect Shipments
 - Reduce Order Ship Time



NBCDE VISIBILITY "REQUIREMENTS"



- **USMC Units allocated NBCDE**
 - Visibility Requirement
 - *Visibility of equipment to support unit readiness reporting*
 - T/E Requirement
 - Inventory Allocations
 - Equipment Condition
 - Inventory Data
 - Serial Number
 - Shelf-Life
 - Maintenance/Calibration Data
 - Visibility Tool
 - *NBCD Tracker*



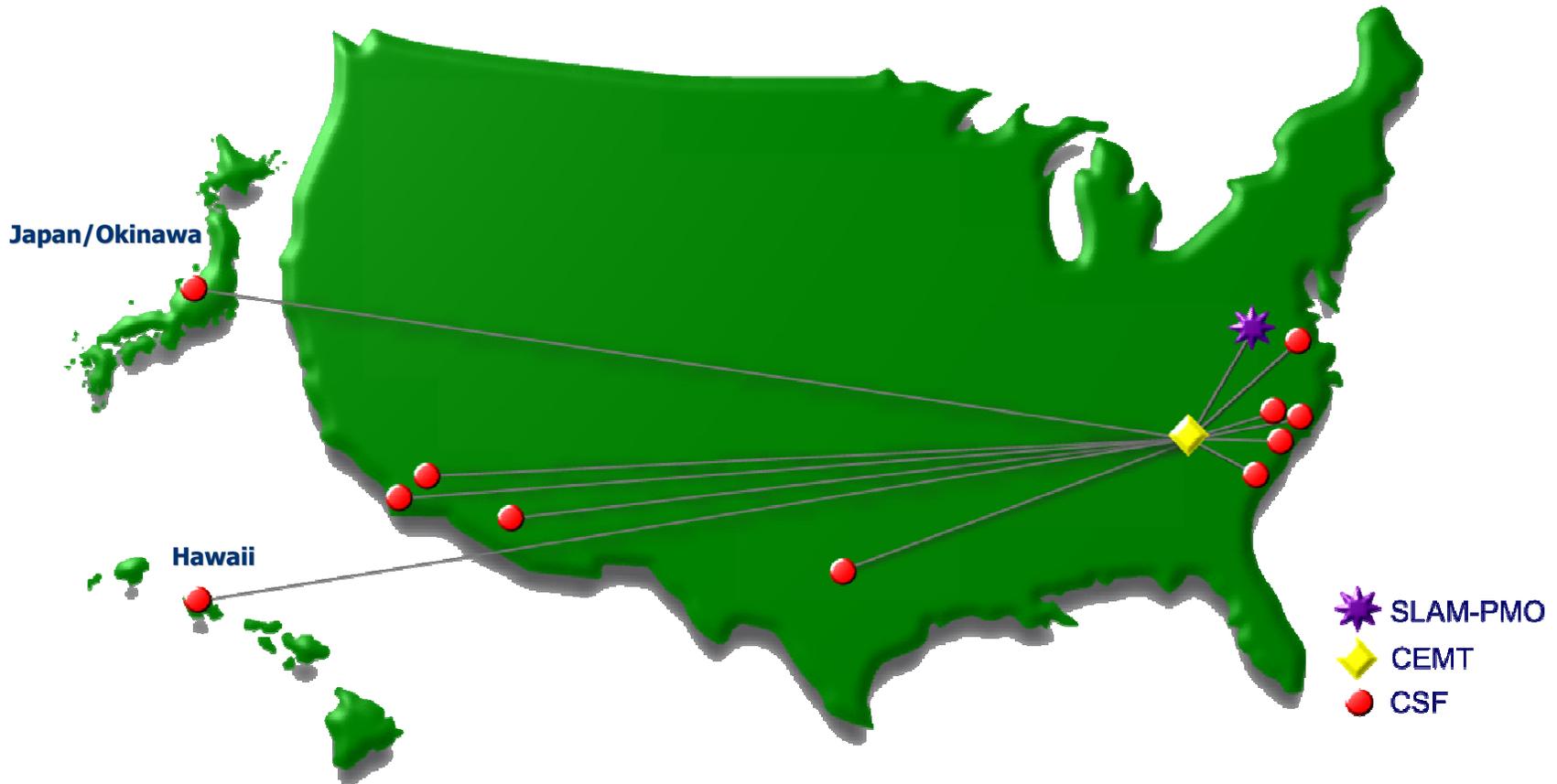
NBCDE VISIBILITY "REQUIREMENTS"



- **USMC NBCDE Managers (SLAM-PMO personnel)**
 - Requirement
 - *Manage Fielded Equipment Life Cycle*
 - *Provide Replacement and Replenishment*
 - *Approve Inventory Transactions*
 - *Monitor Equipment Maintenance*
 - Visibility Tool
 - *Equipment Management System (EMS)*



NBCDE VISIBILITY "CSF NETWORK"





NBCDE VISIBILITY "NBCD TRACKER"



- **The NBCD Tracker will facilitate:**
 - Unit visibility of data for assets "on-hand" and "in the barn" for a complete picture of NBCDE status
 - Data export capability for use in external analysis and reporting tools
- **Advantages**
 - Provides accurate, up to date NBCDE information
 - Does not allow direct manipulation of the data by the unit
 - Provides the ability to print reports or download the data in ASCII text file formats



NBCDE VISIBILITY "NBCD TRACKER"



- **What do you need to access NBCD Tracker**

- Access to the Internet
- Microsoft Internet Explorer 6.0 or higher
- NBCD Tracker User Account
 - Access MARCORSYSCOM Website:
http://www.marcorsyscom.usmc.mil/sites/NBCDS/SLAM/Documents/NBCD_Tracker/AccessRequest.pdf
- Two authorized operator accounts per Bn, Reg, & MSC; 3 per MEF; 3 per MARFOR



NBCDE VISIBILITY "BOTTOM LINE"



NBCDE Visibility ensures that accurate data is available for planning in order to provide the Operating Forces with the right equipment at the right time and the right place.



SUMMARY



- **Consolidation of NBCDE**
 - Ensures on-hand serviceability, visibility and accountability
 - Enhances support for operational requirements
 - Levels procurement funding
- **MARFORs know current and forecasted readiness by having visibility of what's on-hand, what's on-order, and what's being fielded**
- **Project is tracking to deliberate CSF rollout to ensure uninterrupted service to the MARFORs**



SLAM GOVERNANCE BOARD BRIEFING



Questions?