

1. COMPONENT NAVY		FY 20 <u>04</u> MILITARY CONSTRUCTION PROJECT DATA			2. DATE 19-May-04			
3. INSTALLATION AND LOCATION MCAS New River			4. PROJECT TITLE Modify AS3525 for NBC CSF					
5. PROGRAM ELEMENT		6. CATEGORY CODE 441-30	7. PROJECT NUMBER NR 0404RS		8. PROJECT COST (\$000) 143			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>								
Modify AS3525 as an NBC CSF					LS	1	111,000	111
							110,513	(111)
<b>SUPPORTING FACILITIES</b>								
Special Construction Features							7,200	8 (7)
Paving & Site Improvements					LS	1	500	(1)
<b>SUBTOTAL</b>								<b>119</b>
Contingency (5%)								6
<b>TOTAL CONTRACT COST</b>								<b>125</b>
SIOH (8.0%)								10
TOTAL REQUEST								135
Design Fee (6.0%)								8
<b>TOTAL REQUEST ROUNDED</b>								<b>100</b>
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
<p>Modify Building AS3525 (17,482 SF) to provide an adequate NBC Consolidated Storage Facility. Modifications to the building include installation of an in-rack fire sprinkler system, exterior ADA compliant access, relocate demising wall, installation of a loading dock cover, installation of a new dock leveler, and modifications to office area to provide a server room. Electrical modifications to include upgrading interior lighting to 20 FC in storage area and 50 FC in processing area, installation of sub panels ,feeders, and power drops as needed to support necessary equipment, installation of emergency and exit lighting, forced air ventilation, column mounted fans, and fume ventilation. Miscellaneous work to include installation of an eye wash station, installation of a mask cleaning sink, and exterior signage.</p>								
11.								
<p>Project: Modify Bldg AS3525 to provide an adequate Contractor Logistic Support (CLS) Consolidated Storage Facility (CSF) for consolidation of NBC Defense Equipment (NBCDE) at MCAS New River.</p>								
<p>This project is submitted for approval as fiscal year 2004 supplemental project pursuant to MCO P11000.5, paragraph 2004.1a.</p>								

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3. INSTALLATION AND LOCATION  MCAS New River		
4. PROJECT TITLE  Modify AS3525 for NBC CSF	5. PROJECT NUMBER  NR 0404RS	
<p>REQUIREMENT: Provide adequate facility for consolidation of NBC Defense Equipment (NBCDE).</p> <p>CURRENT SITUATION: Marine Corps NBC Defense Equipment (NBCDE) stocks are inaccurate, and NBCDE training of operational units is often degraded because unit NBC personnel are overtasked with the testing, maintenance, and storage of NBCDE. Military Occupational Specialty 5711 NBCDE management responsibilities have increased at a cost to unit operational readiness. GAO, DoDIG, and Naval Audit Service audits repeatedly identify shortfalls in NBCDE management and readiness. SORTS reports highlight significant NBC Defense training and equipment shortfalls.</p> <p>An NBCDE constitution plan was developed to consolidate NBC Defense funding, acquisition and management at the office of the Program Manager, NBC Defense, Marine Corps Systems Command. According to the plan, Operational units will be relieved from NBC Defense equipment storage and maintenance responsibility, and Contractor Logistics Support (CLS) will be employed to manage inventory at Consolidated Issue Facilities.</p> <p>Based on facility requirements determined by a study group, Bldg AS3525 was selected to serve as a Consolidated Storage Facility (CSF) for MCAS New River consolidation of NBCDE. However, modifications are needed to AS3525 in order to provide an adequate CSF. The modified facility will include the following: Shipping, Receiving and Processing Area; Warehouse; Sensitive Equipment Storage; Office; Mask Fit Test and Issue; Mask Cleaning and Sanitizing; Training Gear Processing and Storage; Maintenance Equipment Room; and Server Room.</p> <p>IMPACT IF NOT PROVIDED: HQMC initiative for consolidation of NBC Defense Equipment will not be met. Increased NBCDE management responsibilities will continue to have a negative impact on unit operational readiness. Identified shortfalls in NBC Defense training and equipment will continue.</p>		

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**BUDGET ESTIMATE SUMMARY SHEET**

NR 0404RS

FY - 04

TITLE: Modify AS3525 for NBC CSF  
 LOCATION: MCAS New River  
 PREPARED BY: D. Turner

DATE OF ESTIMATE: 5/19/2004

DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT COST	ESCALATED COST ROUNDED (\$000)	COST TRANSFER TO 1391
<b>PRIMARY FACILITIES</b>			111,000	111	111
Modify AS3525 as an NBC CSF	LS	1	110,513	111	(111)
<b>SUPPORTING FACILITIES</b>		1			(8)
Special Construction Features				7	(7)
# Dock Awning	EA	1	5,500	6	(6)
# Dock Leveler	EA	1	1,650	2	(2)
Paving & Site Improvements		1		1	(1)
Restripe Pavement	LS	1	500	1	(1)
<b>SUBTOTAL</b>					<b>119</b>



Close

**From:** Zeoli, Nicholas F CIV MARFORLANT [SMTP:nicholas.zeoli@usmc.mil]  
**To:** Hamner, Richard T Civil Engineer/Facility Planner I&L  
**Cc:**  
**Subject:** RE: R 141208Z MAY 04 CG II MEF G4 CONSOLIDATION OF MARINE CORPS NBCD EQUIPMENT FACILITIES - II MEF UPDATE UNCLAS COMMARCORBASESLANT  
**Sent:** 5/17/04 1:51 PM **Importance:** Normal

Rich.....message readdressed and launched to LF-----also, MCB CL Bldg 1601 is on track-----est to complete by mid-July 04.....remaining engaged with more to follow.....thanks as always....R/S, Z

-----Original Message-----

From: Hamner, Richard T Civil Engineer/Facility Planner I&L  
Sent: Friday, May 14, 2004 10:38  
To: Zeoli, Nicholas F Director of Facilities MARFORLANT  
Subject: RE: R 141208Z MAY 04 CG II MEF G4 CONSOLIDATION OF MARINE CORPS NBCD EQUIPMENT FACILITIES - II MEF UPDATE UNCLAS COMMARCORBASESLANT

Nick,  
Recommend info I&L on this msg...

Richard Hamner  
Facilities Planning, HQMC (LFL)  
DSN 225-8202  
Comm 703-695-8202 (Ext 3303)  
hamnerrt@hqmc.usmc.mil

-----Original Message-----

From: Zeoli GS13 Nicholas F  
Sent: Friday, May 14, 2004 9:18 AM  
To: Hamner GS13 Richard T  
Subject: FW: R 141208Z MAY 04 CG II MEF G4 CONSOLIDATION OF MARINE CORPS NBCD EQUIPMENT FACILITIES - II MEF UPDATE UNCLAS COMMARCORBASESLANT  
Importance: Low

Rich,  
As discussed, please see the below (project has been entered/visible on the Fac Web Site).....also, I forwarded the LOI message to you yesterday.....remaining engaged with more to follow.....thanks as always.

R/S, Z

-----Original Message-----

From: CG II MEF G4  
Sent: Friday, May 14, 2004 8:08  
To: COMMARFORLANT G3-5-7(uc); COMMARFORLANT G-4(uc); COMMARCORBASESLANT(uc)  
Cc: CG MARCORSYSCOM CESS(uc); COMCABEAST Fac(uc); COMCABEAST(uc); CG II MEF G3(uc); CG II MEF G4(uc); CG MCB CAMP LEJEUNE NC IED(uc); CG 2ND MAW G3(uc); CG 2ND MAW G4(uc); MCAS NEW RIVER NC(uc)  
Subject: R 141208Z MAY 04 CG II MEF G4 CONSOLIDATION OF MARINE CORPS NBCD EQUIPMENT FACILITIES - II MEF UPDATE UNCLAS COMMARCORBASESLANT  
Importance: Low

TO COMMARFORLANT G3-5-7(uc)  
COMMARFORLANT G-4(uc)  
COMMARCORBASESLANT(uc)  
CC CG MARCORSYSCOM CESS(uc)

COMCABEAST Fac(uc)  
COMCABEAST(uc)  
CG II MEF G3(uc)  
CG II MEF G4(uc)  
CG MCB CAMP LEJEUNE NC IED(uc)  
CG 2ND MAW G3(uc)  
CG 2ND MAW G4(uc)  
MCAS NEW RIVER NC(uc)

UNCLAS //N11000//

MSGID/GENADMIN//II MEF G-4/ENGR//

SUBJ/CONSOLIDATION OF MARINE CORPS NBCD EQUIPMENT

FACILITIES - II MEF UPDATE//

REF/A/MSG/COMMARFORLANT/022041Z MAR 04//

REF/B/MSG/CG MARCORSYSCOM QUANTICO VA/201911Z APR 04//

POC/ERMER DP/LTCOL/USMC//II MEF G-4 ENGRS/DSN 751-9638//

POC/NORWOOD KR/CWO5//II MEF G-3 NBC/DSN 751-8995//

NARR/REF A ACKNOWLEDGES II MEF REVIEW OF A POTENTIAL  
ALTERNATIVE FACILITY THAT WOULD SUPPORT REQUIREMENTS  
MORE EFFICIENTLY THAN PREVIOUSLY IDENTIFIED SOLUTIONS.

REF B IDENTIFIES BLDG AS4078 AT MCAS NEW RIVER AS THE  
LOCATION FOR ESTABLISHMENT OF AN NBCDE CENTRAL STORAGE  
FACILITIES (CSF) SITE.

RMKS/1. THIS IS A II MEF G-3/G-4 AND MCB I&E COORDINATED  
MESSAGE.

2. PER REF A, II MEF HAS SELECTED 17,500 SF BLDG AS3525  
AT MCAS NEW RIVER AS THE LOCATION FOR THE NBCDE CENTRAL  
STORAGE FACILITY. THIS "STAND-ALONE" FACILITY BEST  
SUPPORTS MCAS NEW RIVER'S LONG RANGE FACILITIES PLAN;  
WHILE OFFERING THE MOST EFFICIENT AND SUITABLE LOCATION  
FOR SUPPORTING NBCDE REQUIREMENTS AND OPERATIONS.

3. THIS FACILITY DOES REQUIRE SOME IMMEDIATE ROOF AND WALL  
REPAIR/REPLACEMENT. MCBCL I&E, MCAS NEW RIVER, & II MEF  
ANTICIPATES THAT NECESSARY PREPARATORY WORK WILL BE COMPLETED  
NLT MARCH 2005 UNDER M2R2 FY04 STRADDLE PROJECT NR0605M.  
DEPENDANT ON AVAILABLE FUNDING, RESULT HAS MINIMAL  
IMPACT TO THE FACILITY LINE UP TIMELINE AND SUBSEQUENT II MEF  
NBC CONSOLIDATION EFFORTS. DURING THIS TIME, OPERATIONAL  
ISSUES WILL BE MITIGATED WITH THE USE OF THE MCBCL CSF.//

BT

NNNN

\$ 319K  
AUTHORIZED