

1. Component MARINE CORPS	<b>FY 2006 FACILITIES PROJECT PROGRAM DATA</b>			2. Date  6/14/04
3. Installation and Location/UIC: M00318 MARINE CORPS BASE HAWAII			4. Project Title Construct NBCDE Facility at B4075, MCBH, Kaneohe Bay	
5. Program Element  O&M, MC	6. Category Code  441-12 FAC4421	7. Project Number  HI0633R	8. Project Cost (\$000)  504	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
Phase I				
Upgrades to existing Bldg 4075.....	--	--	--	35
Restripe Pavement	LS	1	--	(1)
Install ADA Compliant Bldg Entrance	EA	1	4,500	(4)
Exterior Signage	EA	1	750	(1)
Upgrade Lighting	SF	5,000	1.5	(7)
Upgrade Ventilation	SF	8,000	.375	(3)
Misc Electrical	LS	1	--	(16)
Install Eye Wash Station	EA	1	750	(1)
Fume Exhaust Vent	EA	1	2,250	(2)
Temporary Trailer Set Up and Rental.....	SF	670	19.40	13
Water & Sewer Service (to Temp Office Trailer).....	LS	1	--	22
Phase II				
Extension to B 4075 (Structure and Shell)...	SF	5,760	38	216
Construct New Office Suite.....	SF	1,920	68	130
Security System.....	LS	1	--	7
Install Power Drops.....	EA	13	187	2
SUBTOTAL (PROJECT COST).....	--	--	--	425
CONTINGENCY (10%).....	--	--	--	42
ESTIMATED CONSTRUCTION COST.....	--	--	--	467
SIOH (8%).....	--	--	--	37
TOTAL FUNDED COST.....	--	--	--	504
A&E FEE (15%).....	--	--	--	75
ESTIMATED TOTAL PROJECT COST.....	--	--	--	579
UNFUNDED PROJECT COSTS				
Equipment.....	--	--	--	65
10. Description of Proposed Construction				
<p>Phase I of construction includes upgrades to the half of building 4075 that will be occupied by New Breed (NB.) Upgrades include installation of an ADA compliant bldg entrance, new exterior signage, lighting and ventilation upgrades, misc electrical work including new power drops and electrical panels, installation of an eye wash station and fume exhaust vent. Providing a temporary office trailer for 1 year, and supplying electric, water and sewer service to the temporary office trailer facility is also included in the work. Phase II includes construction of an extension to building 4075 (approx 5,760 SF), construction of a new office suite, installation of a security system, and providing power.</p>				
11. Requirement: <u>307,100 sf</u> ; Adequate: <u>93,895 sf</u> ; Substandard: <u>270,288sf</u> Inadequate: <u>29,082 sf</u>				
<p><b>PROJECT:</b> The project will add an extension to building 4075 and provide upgrades to the existing half of the building that will be occupied by NB. It will also provide water and sewer service to a temporary office trailer facility that will be used by NB until the new extension is completed.</p>				

1. Component USMC	<b>FY 2006 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 6/14/04
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4. Project Title Construct NBCDE Facility at B4075, MCBH, Kaneohe Bay		7. Project Number HI0633R
<p data-bbox="235 310 365 336"><i>(...continued)</i></p> <p data-bbox="212 359 1455 447"><b><u>REQUIREMENT:</u></b> The half of building 4075 that will be used by NB requires upgrades to adequately support the NBCDE consolidation initiative. In addition, the building must be extended in order to provide the required amount of space for NB.</p> <p data-bbox="212 543 1455 604"><b><u>CURRENT SITUATION:</u></b> The space available in building 4075 can not adequately support the requirements of NB and the NBCDE consolidation initiative.</p> <p data-bbox="212 638 1455 699"><b><u>IMPACT IF NOT PROVIDED:</u></b> Building 4075 will continue to not be able to adequately support the new mission of the consolidation of NBCDE and the operations of NB.</p> <p data-bbox="212 716 1455 777"><b><u>ADDITIONAL:</u></b> Environmental documentation has been prepared and is being processed. Also, this project contains government furnished equipment as well as equipment from other appropriations.</p>		